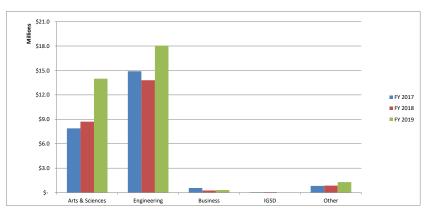
WPI FY 2017-2018-2019 Comparison of Sponsored Programs Expenditures and Externally Recovered Indirect Costs FY19 Totals \$ Change and % Change are from FY18 to FY19

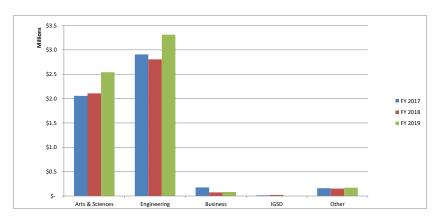
Total Sponsored Programs Expenditures (including IDC) *

Externally Recovered Indirect Costs

		FY 2017		FY 2018		FY 2019		\$ Change	% Change
Arts & Sciences									
Biology and Biotechnology	\$	1,247,293	Ş	1,469,197	Ş	1,251,216	Ş	(217,981)	-15%
Chemistry and Biochemistry		1,624,868		1,596,653		1,480,672		(115,981)	-7%
Computer Science		2,993,952		3,073,162		5,723,993		2,650,831	86%
Humanities		175,450		330,493		89,938		(240,555)	-73%
Mathematics		970,620		1,197,983		986,975		(211,008)	-18%
Physics		586,455		671,673		3,103,606		2,431,933	362%
Social Science		292,521		369,489		1,348,652		979,163	265%
		7,891,159		8,708,650		13,985,052		5,276,402	61%
Engineering									
Biomedical Engineering		2,181,078		2,743,447		2,625,387		(118,060)	-4%
Chemical Engineering		1,534,631		1,382,627		1,475,997		93,370	7%
Civil Engineering		464,869		444,795		227,460		(217,335)	-49%
Electrical and Computer Engineering		2,216,294		2,092,077		1,305,627		(786,450)	-38%
Fire Protection Engineering		1,394,916		285,028		356,896		71,868	25%
Mechanical Engineering		7,103,910		6,852,530		12,042,320		5,189,790	76%
		14,895,698		13,800,504		18,033,687		4,233,183	31%
Business									
School of Business		570,531		260,115		312,352		52,237	20%
						,		,	
IGSD									
Interdisciplinary and Global Studies Division		42,580		65,390		-		(65,390)	-100%
Other									
Corporate and Professional Education - CPE Cc		63,416		59,561		67,152		7,591	13%
Associate Provost		-		-		-		-	
Computing and Communications Center		-		-		-		-	
Corporate and Foundation Relations		3,464		-		-		-	
Dean of Graduate Studies		102,208		80,269		135,456		55,187	69%
Dean of Students Office		-		3,796		74,925		71,129	1874%
Dean of Undergraduate Studies		-		6,021		-		(6,021)	-100%
Talent and Human Resources		89.555		25,200		(1,298)		(26,498)	-105%
Intellectual Property and Innovation		-		-		41,795		41,795	
Library Operations						-		-	
Office of Multicultural Affairs		-		-		-		-	
Physical Education Recreation & Athletics - PEI		-		-		23,093		23,093	
Provost's Office		-		-		-		-	
STEM Education Center		559.141		687,234		946,599		259,365	38%
Student Development & Counseling		1,252		-		-		-	56,6
		819,036		862,081		1,287,722		425,641	49%
Total	Ś	24.219.004	Ś	23.696.740	Ś	33.618.813	Ś	9.922.073	42%
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	FY 2017	FY 2018	FY 2019	\$ Change	% Change
Arts & Sciences					
o, o,	380,450	\$ 432,905			
Chemistry and Biochemistry	489,184	481,588	439,368	(42,220)	
Computer Science	738,249	669,941	1,057,708	387,767	58%
Humanities	31,294	38,228	23,873	(14,355)	
Mathematics	228,497	281,555	243,538	(38,017)	-14%
Physics	120,385	98,017	100,040	2,023	2%
Social Science	68,651	105,880	304,170	198,290	187%
_	2,056,710	2,108,114	2,540,881	432,767	21%
Engineering					
Biomedical Engineering	432,894	568,475	576,819	8,344	1%
Chemical Engineering	264,030	287,055	354,747	67,692	24%
Civil Engineering	82,857	98,666	26,325	(72,341)	-73%
Electrical and Computer Engineering	509,709	458,599	340,749	(117,850)	-26%
Fire Protection Engineering	409,436	84,201	115,059	30,858	37%
Mechanical Engineering	1,207,238	1,307,883	1,897,678	589,795	45%
	2,906,164	2,804,879	3,311,377	506,498	18%
Business					
School of Business	176,091	73,906	83,404	9,498	13%
IGSD					
Interdisciplinary and Global Studies Division	15,092	22,866	-	(22,866)	-100%
Other					
Corporate and Professional Education - CPE Co	23,024	21,624	24,380	2,756	13%
Associate Provost			-	-	
Computing and Communications Center	-		-	-	
Corporate and Foundation Relations	-	-	-	-	
Dean of Graduate Studies	-	5,700.00	-	(5,700)	-100%
Dean of Students Office	-	-	-	(3,700)	100/0
Dean of Undergraduate Studies	-	-	-	-	
Talent and Human Resources	-	-	-	-	
Intellectual Property and Innovation			3,262	3,262	
Library Operations	-	-	-	-	
Office of Multicultural Affairs					
Physical Education Recreation & Athletics - PERA					
Provost's Office	_		-		
STEM Education Center	- 136,502	-	- 142.751	17.061	14%
Student Development & Counseling	136,502	125,690	142,751	17,061	14%
	159,526	- 153,014	170,393	17,379	11%
Total	5,313,583	\$ 5,162,779	\$ 6,106,055	\$ 943,276	18%
	, 3,313,383	ə 3,102,779	\$ 6,106,055	\$ 943,276	10%





* NOTE: Expenditures on this report are classified under the main PI's department.